

**CAPITAL CONSTRUCTION PROGRAM  
STATUS REPORT  
Active SPLOST Projects**

**February 1, 2024**

School	Current Status	Anticipated/Actual (A) Construction Start - End Date	Comments
ACCA	HVAC wefewgferfv	10/30/23(A) - 7/1/24	Architect - Croft Architects & Engineers CM - Maxair Budget = \$5,493,808 (SPLOST 2022)
Atlanta Virtual Academy	The inspection of the elevator is pending. All punch list items pertaining to the elevator are completed.	3/17/22(A) - 8/1/22(A)	Architect Sy Richards Architects CM - FS360 Budget = \$1,060,066.33 (CARES)
Benteen ES	ADA classroom signage was added and completed. Final test and balance (TAB) report is pending Switch geas to be completed by 1/30/24.	9/8/22(A) - 7/31/23(A)	Architect - BRPH Architects-Engineers CM - Balfour Beatty Budget = \$10,214,459 (SPLOST 2022)
Bethune ES Building	Close-out documents are almost complete. System Performace documents are 90% complete.	9/8/22(A) - 7/31/23(A)	Architect - Stevens & Wilkinson, Architects CM - Carroll Daniel Budget = \$5,528,674 (SPLOST 2022)
Coan MS Building	Elevator modernization to be completed April of 2024. Close-out is nearly complete. Final system reports are pending.	9/8/22(A) - 7/30/23(A)	Architect - Southern A&E CM - Carroll Daniel Budget = \$9,292,903 (SPLOST 2022)
Cook ES Building (Wesley)	Continue discussions between APS and Wesley International regarding scope of work, budget, schedule and relocation.	TBD	Architect - TBD CM - TBD Budget = \$8,315,418 (SPLOST 2022)
Jackson ES	Temporary walls constructed to seal off kitchen for construction.	8/1/23(A) - 7/1/24	Architect - SSOE / Stevens & Wilkinson CM - Balfour Beatty Budget = \$10,984,502

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C.W. Hill ES (Kindezi O4W)	Design narrative complete and schematic design (SD) being finalized. Design team is in the process of moving from SD to DD (design development). Construction Manager (CM) for preconstruction services selected. CMAR is developing a guaranteed maximum price (GMP) based on design development documents. SD pricing was received from CM. DD drawings are in progress.	7/1/24 - 7/1/25	Architect - McAfee3 Architects CM - Carrol Daniel Total Budget = \$9,600,000
Northwest Transportation Center	<p>Site work is underway. Scope of work for February 2024:</p> <p>CONCRETE, REBAR, PLUMBING, AND ELECTRICAL EQUIPMENT DELIVERIES WILL CONTINUE THE WEEK OF (02/10/24)</p> <p>STRUCTURAL FOUNDATION LAYOUT</p> <p>UNDER-SLAB PLUMBING INSTALLATION (MEP INSTALLATION) WILL COMMENCE THE WEEK OF (02/01/24)</p> <p>CONCRETE WORK/POUR SLABS</p> <p>SANITARY LINES HAVE ARRIVED AT THE SITE WEEK OF (01/17/24). DUE TO INCLEMENT WEATHER, WORK WILL CONTINUE THE WEEK OF (02/01/24) FOR INSTALLING THE PIPE.</p> <p>SANITARY AND WATER UTILITIES SCOPE OF WORK CONTINUED.</p>	9/18/23(A) - 8/1/24	Architect - BRPH Architects-Engineers CM - AJAX Building Company Budget = \$19,664,331 (SPLOST 2022) + \$1,179,021 (Design) (SPLOST 2017)
Oglethorpe Building	<p>The project is on schedule. The new drawings for the building use changes are complete and will be submitted to COA. GMP is to be submitted this month.</p>	6/19/23(A) - 7/1/24	Architect - BRPH Architects-Engineers CM - Parrish Construction Budget = \$9,760,997

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Security Vestibules (SV)	<p>Phase 0: Deerwood, Fickett, Heritage, Parkside, Waters Dobbs, M.A Jones, and Perkerson complete. Continental Colony to complete April 2024.</p> <p>Phase 1-2: All 44 schools were submitted for DOE and COA approvals. More than 50% of projects have already received the COA and DOE approvals. There are seven schools in February that will be in the preparation stage due to the long construction work there.</p>	7/1/23(A) - 12/10/24	<p>Architect - GMC, JWR and SAE            CM - Rubio &amp; Sons and F.H. Paschen            Budget Phase 0 = \$2,844,00 (9 projects)            Budget Phase 1 = \$5,805,00 (21 projects)            Budget Phase 2 = \$11,060,00 (23 projects)  <u>Project List (Phase 0):</u>            Continental Colony ES            Deerwood ES            Dobbs ES            Fickett ES            Heritage ES            M.A. Jones ES            Parkside ES            Perkerson ES            Waters ES (KIPP Vision)</p>

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Stanton, F.L. ES	<p>Work on renovation and addition is progressing. Work includes: sitework and grading, mechanical/electrical/plumbing (MEP) rough-ins. GA Power informed CM that the re-use of the existing transformer is acceptable as a temporary measure until the new transformer arrives on Nov. 2024. (50-60 weeks Leadtime).</p> <p>Update: Watermain at Federal Dr. Upon coordination, APS and COA have decided to replace the watermain at Federal Dr. APS is responsible for replacing the line between Browning St and FL Stanton ES. The respective drawings have been completed and have been submitted for permit. Carroll Daniel is to provide GMP for this scope by the end of this week. City of Atlanta (COA) has already replaced the line between Browning St. and MLK Jr. Dr. Testing of the watermain is pending.</p>	6/19/23(A) - 7/1/24	<p>Architect - Cooper Carry, Architects CM - Carrol Daniel Budget = \$18,760,000 (SPLOST 2022)</p>
Toomer ES	<p>Renovation and construction work are underway. Current activities include: Mechanical/Electrical/Plumbing (MEP) rough-ins, roofing, erection of new walls CMU walls, installation of new metal stud walls with insulation, structural steel installation, footing and foundation work at new administration building, storm drainage work.</p>	6/19/23(A) - 7/1/24	<p>Architect - Stevens &amp; Wilkinson/SSOE CM - Carroll Daniel Budget = \$19,533,255 (SPLOST 2022)</p>

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White Building	Project is on schedule. All major roof equipment is in place. Phases I & II are 90% completed. System installations are ongoing.	10/30/23(A) - 7/1/24	Architect - Sy Richards, Architect CM - Maxair Budget = \$2,700,000 (Cares Act) Total Budget = \$5,600,000